

Budget Head	RE 2024-25	Actual Expenditure 2024-25	BE 2025-26
Revenue	1698	1650.80	2255
Capital	301	291.23	394
Total	1999	1942.03	2649

Expenditure		RE 2024-25	Actual Expenditure (Rs)
(i)	Salaries	364	3,63,14,782
(ii)	Allowances	325	324,46,436
(ii)	Domestic TE	180	1,76,70,719
(iv)	Foreign TE	0	0

AGRICULTURAL SCIENTISTS RECRUITMENT BOARD

Rs. in Lakhs

S.No.	(Revenue Head)	Accounting Head	BE 2025-26
1	Salaries	345100091200001	427
2	Rewards	345100091200005	3
3	Medical Treatments	345100091200006	15
4	Allowances	345100091200007	346
5	Leave Travel Concession	345100091200008	20
6	Training Expenses	345100091200009	4
7	Domestic TE	345100091200011	350
8	Foreign TE	345100091200012	10
9	Office Expenses	345100091200013	410
10	Rent, Rates & Taxes for Land & Buildings	345100091200014	24
11	Printing & Publications	345100091200016	6
12	Rent for others	345100091200018	70
13	Digital Equipment	345100091200019	10
14	Materials and Supplies	345100091200021	3
15	Fuels & Lubricants	345100091200024	4
16	Advertising and publicity	345100091200026	14
17	Minor Civil and Electric Works	345100091200027	80
18	Professional Services	345100091200028	423
19	Repair & Maintenance	345100091200029	16
20	Other Revenue expenditure	345100091200049	20
21	Net Revenue		2255
	Capital head		
1	Machinery & Equipment	547500001020252	16
2	Information, Computer, Tele (ICT)	547500001020271	80
3	Buildings & Structures	547500001020272	240
4	Furniture & Fixtures	547500001020274	50
5	Other Fixed Assets	547500001020277	8
6	Net Capital		394
7	Total (Revenue + Capital)		2649

Sr. No.	Object Head	Accounting Head	(Rs. In Lakhs)	
			RE 2024-25	Actual Expenditure
1	SALARIES	345100091200001	364	363.15
2	REWARDS	345100091200005	2	1.44
3	MEDICAL EXPENSES	345100091200006	4	1.92
4	ALLOWANCES	345100091200007	325	324.46
5	LTC	345100091200008	2	1.26
6	TRAINING EXPENSES	345100091200009	1.8	1.65
7	DOMESTIC TRAVEL EXPENSES	345100091200011	180	176.71
8	FOREIGN TE	345100091200012	0	0
9	OFFICE EXPENSES	345100091200013	500	493.10
10	RENT RATE AND TAXES	345100091200014	22	21.60
11	PRINTING AND PUBLICATION	345100091200016	6	4.99
12	RENT FOR OTHERS	345100091200018	70	64.88
13	DIGITAL EQUIPMENT	345100091200019	15	14.58
14	MATERIALS & SUPPLIES	345100091200021	3	2.88
15	FUELS & LUBRICANTS	345100091200024	4	3.52
16	ADVERTISING & PUBLICITY	345100091200026	12	1.56
17	MINOR CIVIL & ELECTRIC WORKS	345100091200027	97.2	83.18
18	PROFESSIONAL SERVICES	345100091200028	60	59.91
19	REPAIR & MAINTENANCE	345100091200029	14	13.94
20	OTHER REVENUE EXPENDITURE	345100091200049	16	16.07
21	Net Revenue		1698	1650.80
	Capital Head			
21	MACHINERY & EQUIPMENT	547500001020252	20	21.63
22	INFOR COMPUTER (ICT)	547500001020271	69	72.03
23	BUILDING & STRUCTURE	547500001020272	200	186.9
24	FURNITURE & FIXTURES	547500001020274	7	6.13
25	OTHER FIX ASSETS	547500001020277	5	4.54
	Net Capital		301	291.23
	TOTAL (Revenue + Capital)		1999	1942.03